Volume 11 Issue 2



CONCORDIA LUTHERAN CHURCH

755 Concordia Lane Steamboat Springs. Colorado 80487

"Learning, Living, Sharing the Gospel"

February, 2014

Dear Brothers and Sisters in Christ:

This past Sunday we began a series of messages entitled: "Our Calling from God". Our first message was about the mission that God has given His church to share the Gospel with the world. Here is how the series will continue:

February 9 - "Responding to God's Call with Our Time" February 16 - "Responding to God's Call with Our Talents" February 23 - "Responding to God's Call with Our Treasures"

I invite you to join us for each of these messages.

Also, you may have heard by now that this past Sunday I announced that I will be retiring sometime this summer. I become eligible to retire in June. No firm date has been set yet, but I will be moving to San Antonio no later than the first full week of August. It is the right time to do that, both for us and for Concordia. Sherri and I love you and have been privileged to serve among you here. We have been on the road for the Lord for 35 years. We desire the opportunity to establish some roots, get closer to family, and enjoy some extra time with each other.

Concordia has done some amazing things in mission in recent years, and they are not the end of her story by any means. We have truly experienced some "glimpses of glory" together, and I believe the future you have in store can be one of even greater blessing from our God. As you work together to extend Concordia's mission outreach, God will continue to pour out His abundant blessings.

I am looking forward to the time we have together before my retirement. And I am praying mightily for Concordia's future, and for Sherri and I as we make this life transition.

Peace+

Pastor Dave



Happy February Birthdays

2/6 Nina Hanson 2/13 Hope Scott 2/15 Heather Carrell 2/15 Jeremy Schumacher 2/16 Tom Hillmer 2/17 Bettiann Carrell

2/17 Patrick Smith 2/21 Ryan Hogrefe 2/21 Jackson McCreight 2/24 Keith Zuehlke 2/27 Mariah Starbuck <u>Happy February</u> <u>Anniversaries</u>

2-26 Tim & Marcia Fortkamp

Pastor Dave & Sherri join together with Joel and Clare Tarcha to say thank you to the members of Concordia Lutheran Church for their prayers, greetings, and gifts this holiday season. We truly enjoy serving among you.

Welcome New Members!

Steve Gunberg & Sherry Carrier



Concordia Members' Corner.....

<u>Men's Bible Breakfast</u> is February 8th at 7am at the Egg & I. Join us for fellowship, study and food.

		Dec	ember 2013		
P&L SUMMARY	MTH ACT	MTH BUD	YTD ACT	YTD BUD	YTD +/-
CONTRIBUTIONS	\$ 53,791	\$ 23,362	\$ 256,192	\$ 280,355	(\$ 24,163)
EXPENSES	\$ 27,003	\$ 27,468	\$269,329	\$ 280,355	(\$ 11,026)
PROFIT/LOSS	\$26,788	(\$ 4,106)	(\$ 13,137)	0	(\$ 13,137)

MONTHLY ITEMS TO CONSIDER:

December revenue was quite good, exceeding December 2012 by \$2,043.

Total year revenue of \$24,163 was <u>under</u> budget 8.6%.

Expenses continued to underrun budget in December.

Total year expenses were <u>under</u> budget \$11,026 or -3.9%.

Concordia incurred an annual operating loss of \$13,137 resulting primarily from a shortfall in contributions. With the additional parking lot cost of \$16,822, total 2013 cash shortfall for 2013 was \$29,959. The shortfall in revenue was covered from cash reserves.

\$ 23,812

\$ 79,705

\$ 46,893

\$ 32,812

\$ 56.624

CASH AVAILABLE:

YVB CHECKING LCEF MMF TOTAL LESS SPECIFIED LCEF AVAILABLE TOTAL CASH AVAILABLE MORTGAGE (4.25%): BALANCE 12/31/2013 \$ 258,691



The address is: www.steamboatlutheran.org

Missed a Sunday? Do you want to hear the sermon? You can click on the sermon section and choose the audio sermon and listen to it at your computer! Also, find the latest news and events and the calendar which will keep you up-to-date on meetings and happenings!